

### Crawler Tractor 175 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	7,677	10,677	257	2,116	20,728	103.64
300	15.0	7,677	10,677	579	3,173	22,107	73.69
400	15.0	7,677	10,677	1,030	4,231	23,616	59.04
500	15.0	7,677	10,677	1,609	5,289	25,252	50.50
600	15.0	7,677	10,677	2,317	6,347	27,018	45.03
700	15.0	7,677	10,677	3,153	7,404	28,912	41.30
800	15.0	7,677	10,677	4,118	8,462	30,935	38.67
900	15.0	7,677	10,677	5,212	9,520	33,087	36.76
1,000	15.0	7,677	10,677	6,435	10,578	35,368	35.37
1,100	14.5	7,843	10,745	7,550	11,635	37,774	34.34
1,200	13.3	8,326	10,937	8,237	12,693	40,193	33.49
1,300	12.3	8,787	11,115	8,923	13,751	42,577	32.75
1,400	11.4	9,232	11,281	9,610	14,809	44,931	32.09
1,500	10.7	9,660	11,435	10,296	15,867	47,258	31.51

Notes:

Purchase price (quoted 07/30/00): \$143,000

Repair factor #1: 0.0030

Repair factor #2: 2.00

Useful life: 16,000 hours to wearout or 15 years to trade

PTO horsepower: 175

Fuel price per gallon for diesel: \$1.20

Percent of average investment charged for THII annually: 12.5%

### Plow Moldboard 12 BTM One Way Trip Shank

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
50	15.0	2,290	2,499	438	0	5,227	104.53
100	15.0	2,290	2,499	1,524	0	6,313	63.13
150	13.3	2,515	2,548	2,878	0	7,941	52.94
200	10.0	3,128	2,683	3,837	0	9,649	48.24
250	8.0	3,678	2,795	4,797	0	11,269	45.08
300	6.7	4,185	2,886	5,756	0	12,827	42.76
350	5.7	4,665	2,961	6,715	0	14,341	40.97
400	5.0	5,124	3,023	7,675	0	15,822	39.55

Notes:

Purchase price (quoted 07/30/00): \$38,000

Repair factor #1: 0.2900

Repair factor #2: 1.80

Useful life: 2,000 hours to wearout or 15 years to trade

Percent of average investment charged for THII annually: 12.0%