

Crawler Tractor 225 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	8,536	11,872	286	2,720	23,415	117.07
300	15.0	8,536	11,872	644	4,080	25,132	83.77
400	15.0	8,536	11,872	1,145	5,440	26,993	67.48
500	15.0	8,536	11,872	1,789	6,800	28,997	57.99
600	15.0	8,536	11,872	2,576	8,160	31,144	51.91
700	15.0	8,536	11,872	3,506	9,520	33,434	47.76
800	15.0	8,536	11,872	4,579	10,880	35,868	44.83
900	15.0	8,536	11,872	5,796	12,240	38,444	42.72
1,000	15.0	8,536	11,872	7,155	13,600	41,163	41.16
1,100	14.5	8,721	11,947	8,395	14,960	44,023	40.02
1,200	13.3	9,257	12,161	9,158	16,320	46,896	39.08
1,300	12.3	9,771	12,359	9,922	17,680	49,731	38.25
1,400	11.4	10,264	12,543	10,685	19,040	52,532	37.52
1,500	10.7	10,741	12,714	11,448	20,400	55,303	36.87

Notes:

Purchase price (quoted 07/30/00): \$159,000

Repair factor #1: 0.0030

Repair factor #2: 2.00

Useful life: 16,000 hours to wearout or 15 years to trade

PTO horsepower: 225

Fuel price per gallon for diesel: \$1.20

Percent of average investment charged for THII annually: 12.5%

Crawler Tractor 200 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	8,161	11,349	274	2,418	22,201	111.01
300	15.0	8,161	11,349	616	3,627	23,752	79.17
400	15.0	8,161	11,349	1,094	4,836	25,440	63.60
500	15.0	8,161	11,349	1,710	6,044	27,264	54.53
600	15.0	8,161	11,349	2,462	7,253	29,226	48.71
700	15.0	8,161	11,349	3,352	8,462	31,324	44.75
800	15.0	8,161	11,349	4,378	9,671	33,559	41.95
900	15.0	8,161	11,349	5,540	10,880	35,930	39.92
1,000	15.0	8,161	11,349	6,840	12,089	38,439	38.44
1,100	14.5	8,337	11,421	8,026	13,298	41,081	37.35
1,200	13.3	8,850	11,625	8,755	14,507	43,737	36.45
1,300	12.3	9,341	11,815	9,485	15,715	46,356	35.66
1,400	11.4	9,813	11,991	10,214	16,924	48,942	34.96
1,500	10.7	10,268	12,154	10,944	18,133	51,500	34.33

Notes:

Purchase price (quoted 07/30/00): \$152,000

Repair factor #1: 0.0030

Repair factor #2: 2.00

Useful life: 16,000 hours to wearout or 15 years to trade

PTO horsepower: 200

Fuel price per gallon for diesel: \$1.20

Percent of average investment charged for THII annually: 12.5%