

### Crawler Tractor 340 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	10,738	14,934	360	4,110	30,141	150.71
300	15.0	10,738	14,934	810	6,165	32,646	108.82
400	15.0	10,738	14,934	1,440	8,220	35,331	88.33
500	15.0	10,738	14,934	2,250	10,275	38,197	76.39
600	15.0	10,738	14,934	3,240	12,331	41,242	68.74
700	15.0	10,738	14,934	4,410	14,386	44,467	63.52
800	15.0	10,738	14,934	5,760	16,441	47,872	59.84
900	15.0	10,738	14,934	7,290	18,496	51,457	57.17
1,000	15.0	10,738	14,934	9,000	20,551	55,222	55.22
1,100	14.5	10,970	15,028	10,560	22,606	59,163	53.78
1,200	13.3	11,644	15,296	11,520	24,661	63,122	52.60
1,300	12.3	12,290	15,546	12,480	26,716	67,032	51.56
1,400	11.4	12,911	15,778	13,440	28,771	70,900	50.64
1,500	10.7	13,511	15,993	14,400	30,826	74,730	49.82

Notes:

- Purchase price (quoted 07/30/00): \$200,000
- Repair factor #1: 0.0030
- Repair factor #2: 2.00
- Useful life: 16,000 hours to wearout or 15 years to trade
- PTO horsepower: 340
- Fuel price per gallon for diesel: \$1.20
- Percent of average investment charged for THII annually: 12.5%

### Crawler Tractor 310 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	9,664	13,440	324	3,748	27,176	135.88
300	15.0	9,664	13,440	729	5,621	29,454	98.18
400	15.0	9,664	13,440	1,296	7,495	31,895	79.74
500	15.0	9,664	13,440	2,025	9,369	34,498	69.00
600	15.0	9,664	13,440	2,916	11,243	37,263	62.10
700	15.0	9,664	13,440	3,969	13,116	40,189	57.41
800	15.0	9,664	13,440	5,184	14,990	43,278	54.10
900	15.0	9,664	13,440	6,561	16,864	46,529	51.70
1,000	15.0	9,664	13,440	8,100	18,738	49,942	49.94
1,100	14.5	9,873	13,525	9,504	20,611	53,513	48.65
1,200	13.3	10,480	13,767	10,368	22,485	57,100	47.58
1,300	12.3	11,061	13,991	11,232	24,359	60,644	46.65
1,400	11.4	11,620	14,200	12,096	26,233	64,149	45.82
1,500	10.7	12,160	14,393	12,960	28,106	67,620	45.08

Notes:

- Purchase price (quoted 07/30/00): \$180,000
- Repair factor #1: 0.0030
- Repair factor #2: 2.00
- Useful life: 16,000 hours to wearout or 15 years to trade
- PTO horsepower: 310
- Fuel price per gallon for diesel: \$1.20
- Percent of average investment charged for THII annually: 12.5%