

## Crawler Tractor 410 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	12,241	17,024	410	4,956	34,632	173.16
300	15.0	12,241	17,024	923	7,435	37,623	125.41
400	15.0	12,241	17,024	1,642	9,913	40,819	102.05
500	15.0	12,241	17,024	2,565	12,391	44,221	88.44
600	15.0	12,241	17,024	3,694	14,869	47,828	79.71
700	15.0	12,241	17,024	5,027	17,347	51,640	73.77
800	15.0	12,241	17,024	6,566	19,826	55,657	69.57
900	15.0	12,241	17,024	8,311	22,304	59,879	66.53
1,000	15.0	12,241	17,024	10,260	24,782	64,307	64.31
1,100	14.5	12,505	17,131	12,038	27,260	68,936	62.67
1,200	13.3	13,275	17,438	13,133	29,738	73,584	61.32
1,300	12.3	14,011	17,722	14,227	32,217	78,177	60.14
1,400	11.4	14,719	17,987	15,322	34,695	82,722	59.09
1,500	10.7	15,403	18,232	16,416	37,173	87,223	58.15

Notes:

Purchase price (quoted 07/30/00): \$228,000

Repair factor #1: 0.0030

Repair factor #2: 2.00

Useful life: 16,000 hours to wearout or 15 years to trade

PTO horsepower: 410

Fuel price per gallon for diesel: \$1.20

Percent of average investment charged for THII annually: 12.5%

## Crawler Tractor 375 HP Rubber Track Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
200	15.0	11,543	16,054	387	4,533	32,517	162.58
300	15.0	11,543	16,054	871	6,800	35,267	117.56
400	15.0	11,543	16,054	1,548	9,067	38,211	95.53
500	15.0	11,543	16,054	2,419	11,333	41,348	82.70
600	15.0	11,543	16,054	3,483	13,600	44,679	74.47
700	15.0	11,543	16,054	4,741	15,867	48,204	68.86
800	15.0	11,543	16,054	6,192	18,133	51,922	64.90
900	15.0	11,543	16,054	7,837	20,400	55,833	62.04
1,000	15.0	11,543	16,054	9,675	22,667	59,938	59.94
1,100	14.5	11,792	16,155	11,352	24,933	64,232	58.39
1,200	13.3	12,518	16,444	12,384	27,200	68,545	57.12
1,300	12.3	13,212	16,712	13,416	29,466	72,806	56.00
1,400	11.4	13,880	16,961	14,448	31,733	77,022	55.02
1,500	10.7	14,524	17,192	15,480	34,000	81,196	54.13

Notes:

Purchase price (quoted 07/30/00): \$215,000

Repair factor #1: 0.0030

Repair factor #2: 2.00

Useful life: 16,000 hours to wearout or 15 years to trade

PTO horsepower: 375

Fuel price per gallon for diesel: \$1.20

Percent of average investment charged for THII annually: 12.5%