

Orchard Tractor 65 HP 48" Base FWD Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
100	15.0	2,094	2,935	18	393	5,440	54.40
200	15.0	2,094	2,935	70	786	5,885	29.43
300	15.0	2,094	2,935	158	1,179	6,366	21.22
400	15.0	2,094	2,935	281	1,572	6,882	17.20
500	15.0	2,094	2,935	439	1,964	7,432	14.86
600	15.0	2,094	2,935	632	2,357	8,018	13.36
700	15.0	2,094	2,935	860	2,750	8,639	12.34
800	15.0	2,094	2,935	1,123	3,143	9,295	11.62
900	13.3	2,271	3,007	1,264	3,536	10,077	11.20
1,000	12.0	2,437	3,071	1,404	3,929	10,842	10.84
1,100	10.9	2,596	3,130	1,544	4,322	11,592	10.54
1,200	10.0	2,748	3,183	1,685	4,715	12,330	10.28
1,300	9.2	2,894	3,231	1,825	5,108	13,058	10.04
1,400	8.6	3,036	3,275	1,966	5,500	13,777	9.84
1,500	8.0	3,174	3,314	2,106	5,893	14,487	9.66

Notes:

- Purchase price (quoted 07/30/00): \$39,000
- Repair factor #1: 0.0030
- Repair factor #2: 2.00
- Useful life: 12,000 hours to wearout or 15 years to trade
- PTO horsepower: 65
- Fuel price per gallon for diesel: \$1.20
- Percent of average investment charged for THII annually: 12.6%

Orchard Tractor 80 HP 60" Base FWD Cab

Projected annual costs and cost per hour of use for 2000.

Hours of Use	Years to Trade	Depreciation	THII	Repairs	Fuel and Oil	Total Annual Costs	Cost per Hour
100	15.0	2,362	3,312	20	484	6,177	61.77
200	15.0	2,362	3,312	79	967	6,720	33.60
300	15.0	2,362	3,312	178	1,451	7,303	24.34
400	15.0	2,362	3,312	317	1,934	7,925	19.81
500	15.0	2,362	3,312	495	2,418	8,587	17.17
600	15.0	2,362	3,312	713	2,901	9,288	15.48
700	15.0	2,362	3,312	970	3,385	10,029	14.33
800	15.0	2,362	3,312	1,267	3,868	10,810	13.51
900	13.3	2,562	3,392	1,426	4,352	11,731	13.03
1,000	12.0	2,750	3,465	1,584	4,836	12,635	12.63
1,100	10.9	2,929	3,531	1,742	5,319	13,521	12.29
1,200	10.0	3,100	3,591	1,901	5,803	14,395	12.00
1,300	9.2	3,265	3,645	2,059	6,286	15,256	11.74
1,400	8.6	3,425	3,694	2,218	6,770	16,107	11.50
1,500	8.0	3,581	3,739	2,376	7,253	16,949	11.30

Notes:

- Purchase price (quoted 07/30/00): \$44,000
- Repair factor #1: 0.0030
- Repair factor #2: 2.00
- Useful life: 12,000 hours to wearout or 15 years to trade
- PTO horsepower: 80
- Fuel price per gallon for diesel: \$1.20
- Percent of average investment charged for THII annually: 12.6%